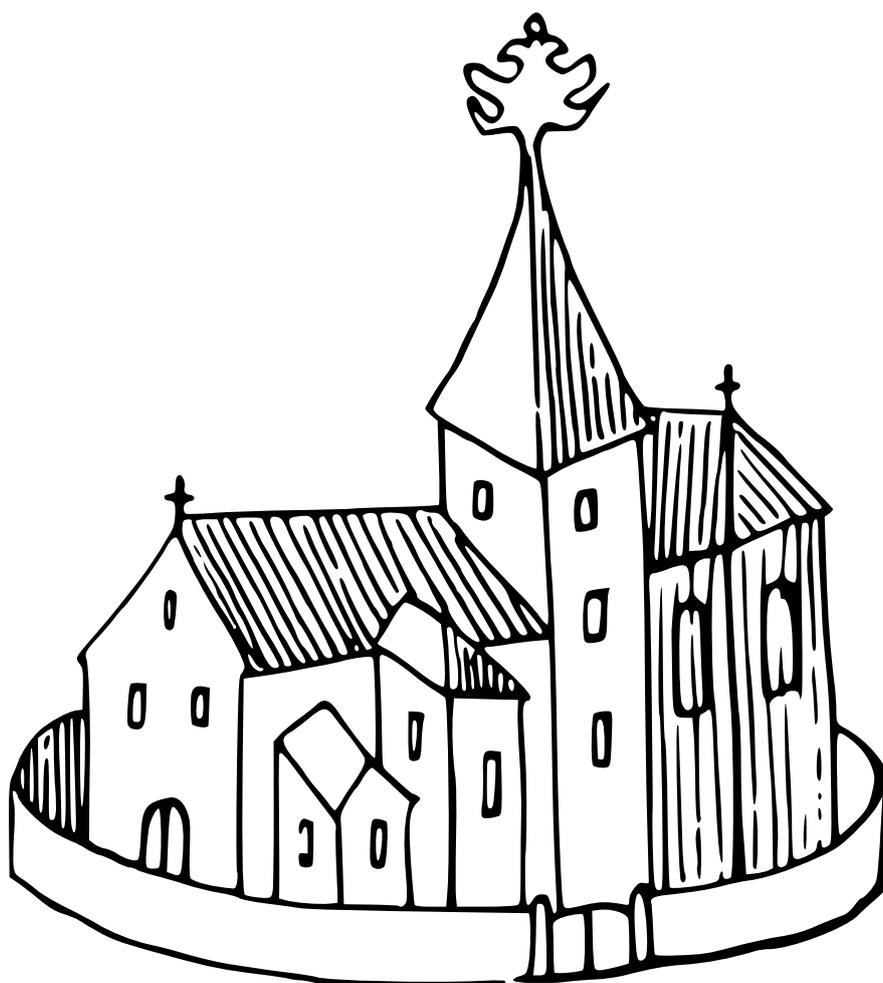


**The Parish of St Breoke & Egloshayle
in Wadebridge**

Annual Report 2020



A YEAR IN THE LIFE OF THE PARISH

PURPOSE

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Councils Powers Measure. The PCC is exempted by Order from registration with the Charity Commission.

The appointment of PCC members is governed by and set out in the Church Representation Rules.

The PCC has the responsibility of cooperating with the incumbent in promoting in the parish the whole mission of the Church; pastoral, evangelistic, social and ecumenical.

The PCC meets bi-monthly alternating with the Standing Committee. The PCC holds a Forward Planning meeting on an annual Away Day for the consideration of broader strategic issues.

BANKERS:	Lloyds TSB PLC, 14 Molesworth Street, WADEBRIDGE
INDEPENDENT EXAMINER:	Mandy Vickery, Patto Owriak, Allen Park, St Kew Highway, BODMIN
HONORARY TREASURER:	Helen Hyland, Trebartha, Fernleigh Road, WADEBRIDGE
PARISH ADMINISTRATOR	Jessica Lawrence, 9 Lemellen Gardens, St Kew Highway BODMIN

RECTOR REPORT

For I know the plans I have for you," declares the LORD, "plans to prosper you and not to harm you, plans to give you hope and a future"
Jeremiah 29.11

At my licensing in February 2020 Bishop Philip spoke of the expectations of the parish for their new priest and also of mine for the ministry ahead.

We certainly did not expect a pandemic and the forced changes it brought to the rhythm of our lives! The plans I had made in regard to visiting those in the church family and getting to know the wider community all had to be put on hold. We had to suddenly make different plans regarding how we could keep in touch with each other and maintain our worship life in a different way, the weekly newsletter began, and for me the steep learning curve of producing a worship video service.

Face to face visits were replaced by emails and phone calls. It was a joy to begin public worship again in June last year just for a few months before the second lockdown. It at least gave me the opportunity of putting some names to faces! I am aware that I have still not met all those in the church family and I very much look forward to doing so, hopefully in the near future.

One thing this past year has taught us, vicars included, is that when we need to, we can change and adapt to a new situation.

As I look back, I am grateful to so many who have played their part using their gifts to help maintain our church life. Thank you.

Whilst we have had to adapt to the lockdown restrictions, I am greatly encouraged by the way we have continued to develop our ministry and mission. One of the tasks asked of me in coming to the parish was to work alongside you to develop a clear vision for the parish. In some ways the Pandemic has shaped some of that vision. We have had to develop our use of social media and look at ways to improve our pastoral ministry. A group continues to meet to reflect on the opportunities of these times in

order to shape the vision. We have been discussing how we can be a welcoming parish, celebrating faith and life which helps people grow in faith and serve our community. I am hoping that when we can all meet again safely to widen this conversation.

It was good that at Christmas we were able to light up Egloshayle Church as a beacon of hope and welcome the wider community to the Carols in the Churchyard.

During the year we received a legacy for St Breoke Churchyard. This has enabled work to begin with the aim to improve the churchyard and make it a space that celebrates God's good creation. A beautiful place for the quietening of the soul and prayer. What I like to describe as "outside church".

At Christmas the heating system at Egloshayle Church failed, this has led us to draw up plans to replace it. This is an opportunity to move forward with the long-held aspiration to reorder the building to ensure that it can continue to serve both the worshipping and wider community for the years to come. This is just one of the matters the new PCC will consider how to take forward. We will also need to look at the pattern of services across the parish.

As we consider changes in the way we function as a church community these are set against the backdrop of a changing world. This year, Bishops Philip and Hugh have asked deaneries to look at the shape of their mission and ministry stating quite clearly that change is not optional if we are to continue to proclaim the gospel.

This past year we have witnessed the pain and suffering that the pandemic has brought to the world. I am hoping that later this year we can hold a service in which we can remember all those who died and their families and give thanks for the way our community has responded to the challenges we have faced together.

Finally, Jackie thanks you for your welcome and support over this last year, it is beyond our expectations!

So then, let us move prayerfully into the future trusting in God's good plans for us as his people and the community we serve.

God Bless

Revd Steve Payne

FABRIC REPORTS

Egloshayle

In the churchyard the fallen and dead horse chestnut trees have been removed, albeit after a delay on account of the need to remove some bees. Within the church the problem of the "sticking" worktop has been resolved. Areas of damp have been noted and will need investigating further. The repairs to the tower steps and the replacement of the door on to the tower roof are still awaited. A new churchyard notice board is being purchased.

Just before the end of the year a significant water leak was found to be occurring in the pipework leading from the boiler room into the church itself, leading to the water supply and boiler being switched off. This will require urgent attention during 2021.

St Breoke

Following the receipt of a substantial legacy a small group has met to discuss the potential use of money to maintain the Churchyard, as the benefactor wished. Earlier during the year an ash tree close to the main entrance had to be felled because of ash dieback. At the same time a branch was removed from a tree almost overhanging The Chanters.

Notice boards have been updated.

St Conan's

The ceiling spotlights above the altar have been replaced.

St Mary's

The application to the Land Registry was submitted much later than anticipated because of uncertainty as to whether the land was consecrated. It was eventually ruled that this was not consecrated land, the application was submitted, and the Land Registry subsequently granted a possessory title. A decision is now awaited on an application for an upgrade to an absolute title.

And finally, thank you once again to all volunteers for their considerable contributions in caring for our Churches.

Roger Priestley

READERS REPORT

This year has been busy and full of unexpected challenges and opportunities in so many different ways. Sadly, Roy has had to step back from ministry for a season owing to his personal circumstances. We are extremely grateful for his faithful support and unstinting commitment to the work of ministry within the Parish and keep him in our thoughts and prayers.

The start of the year followed the pattern set during our time of Transition, as we were blessed in having David Steven and other visiting clergy leading our sacramental services. We were delighted to welcome Steve and Jackie, being excited to see how we could work together to shape mission within the Parish. Little did we know how different that would appear from what we expected.

Although the Coronavirus pandemic halted the 'usual' shape of ministry, we had to look at different ways of 'being church'. Services and preaching went on-line, communications went electronic and contact was made via the 'phone. Many people regularly supported their neighbours in many ways, whether part of the church family or not.

We were delighted to welcome our new Warden of Readers, Bishop Hugh, undertaking the Readers' Training Day and annual Reader Service via Zoom. Face to face small groups or house groups could no longer meet physically, although as lockdown eased towards the end of the year, these did start again. Perhaps the greatest 'gap' in ministry was the exclusion from visiting our care homes.

In the coming year, we look forward to working with Steve and Jackie to support, encourage and build the community of faith within the Parish.

Claire Charlton

PARISH ADMINISTRATOR

After our period of transition, we were excited to welcome Steve and Jackie in the Parish at the beginning of 2020 and not one of us could predict what challenges Steve would have to face starting his ministry with us.

March and April was a huge whirlwind of stress trying to cancel and reschedule weddings, baptisms and events and adjusting to a new way of working.... as well as becoming a teacher for my two boys! We also had to cancel and rebook some weddings and baptisms again towards the end of the year, but all our weddings have now been rescheduled either in 2021 or 2022. Most baptisms have been rebooked with a couple of families holding off for now.

I say this cautiously as I realise how incredibly lucky I am that the pandemic has not affected me as it has others and I appreciate change isn't always easy, however from a work perspective, I think it's made us work more efficiently and look closely at what we are doing, why we are doing it and how we can, if possible, make improvements.

I am incredibly hopeful for our Parish and believe Steve and the team have real focus on the mission of our Parish and our relationship with the community; it will be interesting to see these ideas form shape, some of them are already in progress.

I would like to thank everyone who got on board so quickly in 2020 with the new techno way of worshipping and keeping in contact. I can't say

that I'm very IT savvy at all, so it has been a learning curve for me also, however I had the bonus of having an IT expert as a husband to call on when I needed to!

Despite the year that none of us will forget, it was a pleasure to work alongside Steve and I'm so pleased he is here to lead us forward as we navigate our way of this pandemic and to a hopeful and faith filled future together.

Jessica Lawrence

Safeguarding

The PCC of St Breoke and Egloshayle in Wadebridge adopts and implements the policy and procedures, based on the guidelines from The Church of England's Safeguarding Policy Statement. We are committed to the respectful pastoral ministry of all adults within the church community as outlined by the Adult Safeguarding Policy 'Promoting a Safer Church'. For a copy of our Safeguarding Policy or for more information, please contact Rev Steve Payne or Safeguarding Officers Wendy Dalley or Chris Saitch.

PARISH OF ST BROOKE AND EGLOSHAYLE IN WADEBRIDGE 2020

Membership

Rector	Rev Steve Payne
Readers	Claire Charlton Roy Holmes
Churchwardens	Wendy Dalley Craig Fawcett
Deanery Synod Members	Claire Charlton Christine Todd Michael Todd
Parish Administrator	Jessica Lawrence

PCC Officers

Parish Treasurer	Helen Hyland
Lay Vice Chairman	Chris Saitch
Minutes Secretary	Helen Eustice
*Safeguarding Officer	Wendy Dalley/Chris Saitch
*Electoral Roll Officer	Jessica Lawrence
Planned Giving Officer	Helen Eustice
Health and Safety Officers	Churchwardens
<i>*NOT PCC members</i>	

Additional PCC Members

Don Hopper
John Leach
Steve Watkins

Congregational Wardens – *not ex officio PCC Members*

St. Brooke Church	Joy Hine/cashier Mary Eustice
St. Conan's Church	Congregation/cashier Mary Eustice
Egloshayle Church	Nicola Wills/Cashiers Janet DeLaCour
St. Mary's at the Betjeman Centre	Welcome Team/cashier Sandy Towers

Churches

The PCC owns and is responsible for the upkeep of:

St. Breoke Church, St. Breock, Wadebridge, PL27 7JS

St. Conan's Church, Washaway, PL30 3AD

Egloshayle Church, Egloshayle Road, Wadebridge, PL27 6AD

The site of the former St. Mary's Church Centre, Wadebridge, PL27 7PL

St. Mary's Church Centre Congregation continues to meet at the

Betjeman Centre, Southern Way, Wadebridge, PL27 7BX.

Committees

Standing Committee

This committee is required by law and undertakes urgent business and such other matters as may be delegated to it by the PCC

Chris Saitch

Lay Vice Chairman

Wendy Dalley

Churchwarden

Craig Fawcett

Churchwarden

Helen Eustice

Minutes Secretary – in attendance

Helen Hyland

Treasurer

100 Club

A fund-raising activity

Helen Eustice

Co-ordinator & Treasurer

Event Planning Group

Unable to meet or organise Events in 2020 due to the pandemic.

Mary Eustice

Christine Pearn

Joy Hine

Angela Richards

Rita Watkins

Nicola Wills

Shirley Angrove

Jessica Lawrence

Other Representatives

Churches Together in Wadebridge

Claire Charlton

Roy Holmes

Christine Todd

Open the Book

Rev Steve Payne

Christine Hopper

Don Hopper

Di Knight

Sue Priestley

John Leach

Angela Richards

Nicola Wills

Rita Watkins

Lynne Davies

Gwen Maloney

Egloshayle & St Breoke Bell Ringers

Stefan Davey

Tower Captain

Shuttleworth Hall Trustees

None

CHURCH ATTENDANCE

The Electoral Roll Officer reported at the APCM in April 2021 that there were 104 names on the Electoral Roll in comparison to 108 people last year. 2 people have moved and 2 have died. The Official Return of Attendance in 2020 was as follows:

		St. Breoke	St. Conan	St. Marys	Egloshayle		Total
Baptism		1	0	0	4		5
Confirmation		0	0	0	0		0
Marriage		1	0	0	1		2
Funeral		3	1	GVC 15	13		32
Christmas							
	Communicants	52	0	0	52		104
	Attendance	68	0	0	68		136
October	Attendance						
	Adults (16+)						
4 th		16	0	0	34		50
11 th		0	13	0	25		38
18 th		17	0	0	35		52
25 th		0	0	0	40		40
	Attendance						
	Children /YP						
6 th		0	0	0	0		0
13 th		0	0	0	0		0
20 th		0	0	0	0		0
27 th		0	0	0	0		0
	Attendance						
	Midweek						
5-11 th		0	0	0	11		11
12-18 th		0	0	0	11		11
19-25 th		0	0	0	9		9
26 th – 1 st Nov		0	0	0	8		8

As well as the cancellation of face-to-face services throughout most of 2020, our special services, school carol concerts etc were cancelled due to the Pandemic and Government restrictions.

FINANCIAL REVIEW FOR THE YEAR ENDED 31ST DECEMBER 2020

Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards.

The financial statements have been prepared under the historical cost convention. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, or those that are informal gatherings of church members.

The Accounts have been prepared on a Receipts and Payments basis.

Funds

Endowment funds are funds, the capital of which must be maintained; only income arising from investment of endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the year-end must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted funds are general funds, which can be used for PCC ordinary purposes.

Incoming Resources

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which it relates is received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Dividends and interest are accounted for when receivable.

All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Resources Expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share is accounted for when due. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed Assets

Consecrated and benefice property is included in the accounts with s. 96(2) (a) of the Charities Act 1993.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2005 there is insufficient cost information available and therefore are not valued in the financial statements. Subsequently no individual item has cost more than £2500 so all such expenditure has been written off when incurred.

Reserve, Investment and Risk Policy

Reserves have occurred from legacies received in the past and are held to meet major repairs, improvements and installations to the churches, and to meet accounting shortfalls from unrestricted funds.

The Trustees maintain a policy of negligible risk with all existing and new funds, available for investment, being held in cash deposits on as high an interest rate as possible with Lloyds TSB bank or CCLA Investment Management in CBF Deposit Accounts.

The Unit Trust and Stock Market investments received in 1993 are held on a long-term basis and are reviewed annually.

Members` Disclosure of Responsibilities

PCC Members have responsibility for directing the affairs of the PCC, ensuring that it is solvent and well run and delivering its charitable outcomes. Members must ensure compliance with charity and church law and have a duty of prudence and care in all PCC activities.

Transactions Involving Members of the PCC

Transactions involving members of the PCC were for reimbursement of out of pocket expenses in relation to stationery, postage and purchase of exterior festoon lighting.

Staff

An Administrator is employed on behalf of the Parish for 16 hours per week.

1. How are resources received?

Funding Sources & Expenditure (See Appendix 1)

SOURCES

The Covid-19 pandemic restrictions meant our usual income streams were down. Fundraising and Statutory Fees were greatly reduced with the 100 Club being the only source of fundraising income.

Fortunately, parishioners were generous with their donations by joining, or increasing their contributions through the PGS Scheme and online giving. Thank you, this has been a terrific help.

Total Voluntary Income of £35877 remained at a similar level to 2019 (£35492). The switch to the Parish Giving Scheme continued slowly. Tax Recovered on Gift Aid was £6135, an increase on 2019.

Planned Giving was £27971, some 19% up on 2019 (£23474), with plate collections from services down £4131 to £5974.

Statutory Fees were approximately £3695 lower from the previous year at £4233 (2019 - £7928).

Our net income from fundraising was just over £2634. Special thanks go to all those involved with this work for their time and effort throughout the year.

Total Receipts from church activities were £53709. This compares to £63051 in the previous year.

We have been fortunate to receive a legacy of £50,000 which is for the benefit of the churchyard grounds at St Breoke. This will be used for provision of improved accessibility, create an area for peace and recollection and create a wildlife friendly habitat.

EXPENDITURE (See Appendix 1)

A total of £74131 was spent from funds to provide Christian Ministry in the Wadebridge Parish (£74738 in 2019). We struggled to meet our full MMF contribution this year but hope to fulfil this in the future.

Generally controllable costs were well contained.

Church Activities	66% (including MMF)
Running Costs	20%
Utility Bills	5%
Fund Raising Costs	5%
Sundry Expenses	4%

Expenditure on maintenance is shown separately (Appendix 2).

2. What is the PCC's Policy on Reserves?

The Trustees maintain a policy of negligible risk, with all existing and new funds available for investment, being held in cash deposits on as high an interest rate as possible with Lloyds Bank or CCLA Investment Management in CBF Deposit Accounts.

3. What is the level of Reserves and what are the plans in place for them?

In 2007 the Parish received a legacy of approximately £250,000, which was unrestricted and available for general use in the Parish. Income and capital from that fund has been utilised to meet the shortfall that occurred in most previous years.

Until a surplus is made a full Reserves Policy is not possible as they have to be kept available to be used for any shortfall and Capital expenditure.

4. Where does the funding come from?

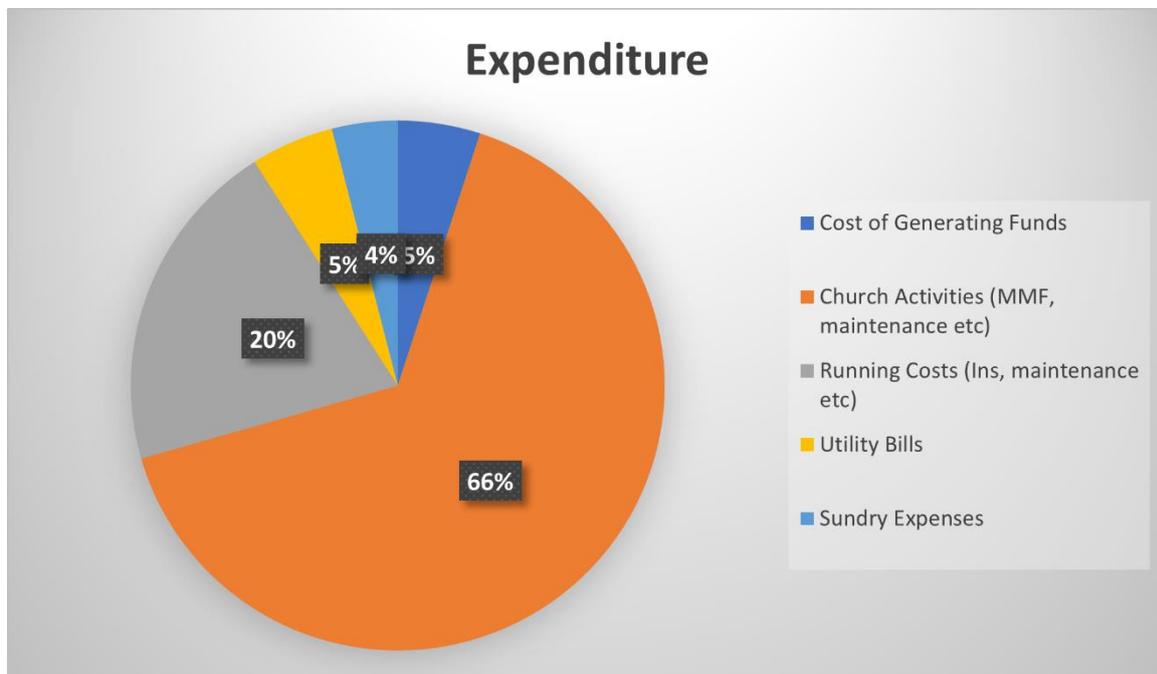
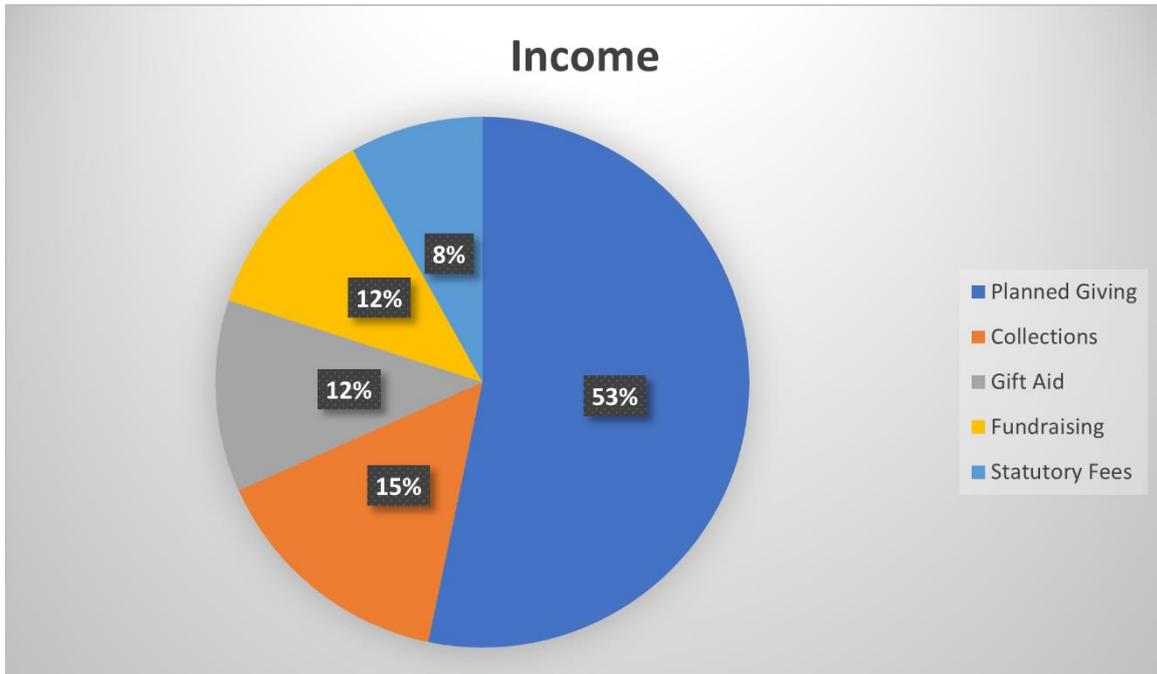
The anticipated shortfall was not as large as expected but the figures reflect a reduced income level together with the underpayment for the MMF contribution. Voluntary contributions and fund raising remain the only ways to increase future income.

Encouragement has been given to people to switch to the Parish Giving Scheme and others donate on a regular basis via standing order.

5. What is the Investment Policy of the Parish: PCC Investments

In the light of the continuing poor UK and world economic situation, unit trusts and shares have been held, as income yields are more acceptable than from cash deposits. Unfortunately, with the need to realise investments, income will continue to be severely diminished in future.

Appendix 1



General Fund Receipts Account

Receipts

General Fund Designate Restricted Fund

		2020		2019	
		£	£	£	£
Incoming Resources					
Voluntary Income					
Tax efficient Planned Giving	9849.00	9,849.00		10,817.00	
Other Planned Giving	2352.00	2,352.00		1,537.00	
Other Collections at services	5974.29	5,974.29		10,105.55	
All other recurring giving (inc Parish Giving)	15769.53	15,769.53		11,119.77	
All non-recurring donations (inc Special App)	9.15 1923.00	1,932.15		1,612.27	
All non-recurring donations Gift Aid				300.00	
All Tax Recovered through Gift Aid	6135.18	6,135.18		5,313.46	
Legacies Received (capital value)		50,000.00		0.00	
Recurring Grants (paid in more than one financial year)				0.00	
Non-Recurring or one-off grants		1136.00	1,136.00	93,148.15	371.20
					41,176.25
Activities for Generating Funds					
Gross Income from Fundraising activities	6274.17	6,274.17	6,274.17	13,447.33	13,447.33
Income from Investments					
Interest	9.97 1.00	10.97		456.99	
Income from Property	42.57	42.57	53.54	42.57	499.56
Church Activities					
Statutory Fees for PCC (weddings, funerals)	4233.00	4,233.00		7,928.00	
			4,233.00		7,928.00
Other Incoming Resources					
			0.00		0.00
Total Receipts from Church Activities					
			103,708.86		63,051.14
Sundry Receipt		100.00	100.00		2,227.20
Total Receipts	50648.86 1924.00 51236.00		103,808.86		65,278.34

General Fund Payments Account

Payments	2020	2019
Cost of Generating Funds	3,640.00	6,858.72
All Mission Giving & Charitable Grants & Donations	1,256.46	152.50
Church Activities		
Parish Share Paid to Diocese (MMF)	36,727.50	32,570.00
Salaries/Honoraria (youth worker, organist, Admin etc)	8,243.52	8,344.62
Expenses (clergy & Staff)	1,578.75	351.95
Mission & Evangelism costs	1,224.85	1,611.30
	47,774.62	42,877.87
Regular Church Running Costs		
Insurance	5,877.18	5,755.84
Admin Costs	1,372.98	1,830.30
Maintenance	657.27	4,505.28
Upkeep of Service	1,237.26	2,290.24
Upkeep of Churchyard	4,366.00	3,158.40
	13,510.69	17,540.06
Church Utility Bills		
Gas/Oil	1,726.37	2,556.04
Electric	1,843.62	1,716.46
Water	98.76	161.12
	3,668.75	4,433.62
Cost of Trading (magazines, hall & bookstall etc)	0.00	0.00
Governance Costs	0.00	376.50
Total Costs from Church Activities	69,850.52	72,239.27
Major Capital Expenditure		
Major repairs to the church building inc Redecoration	1,380.00	
	1,380.00	0.00
Sundry Expenses	2,901.00	4,726.71
Total Payments	74,131.52	76,965.98
Excess/Shortfall of Receipts over Payments	29,677.34	-11,687.64
Bank current and deposit accounts as at 1st January 2020	74,605.79	86,293.43
Bank current and deposit accounts as at 31st December 2020	74,131.52	74,605.79